

# Dewsbury Town Deal Board - Status Report 25<sup>th</sup> July 2024 Kirklees Build – Construction Skills Hub – Chris Duffill

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
				B) Consultation/ Engagement/ Planning/ TRO progress:	Name	Planned Date	
<b>Kirklees Build Skills Hub</b>		Detailed scheme design and delivery	<ol style="list-style-type: none"> <li>Continuing to progress scheme design &amp; revise delivery programme to embed 'twin site' solution</li> <li>Scheme costs for Phase 1 (Springfield Campus) finalised and POs to be raised</li> <li>College progressing with student recruitment for September intake</li> <li>Discussions ongoing with major contractor to deliver operator training hub.</li> </ol>	Stage: Detailed Design and Delivery  A) Planned Sign Offs: Springfield interim site to come on stream September 24  B) Planned Engagements:	Cabinet/ College approvals	Sep-24	No new hot topics to report
Chris Duffill (David Abrahams-Edley from 11/12)	Continuing to report as Amber as planning has not yet been resolved.			A) Submit Planning Application (Chidswell Site)	Oct - 24		
Funding Total: £2.25m KC: £0.75m Town Fund: £1.5m Forecast: £2.25m Gap: £0				B) Appoint contractor (modular buildings)	Feb 25		
				Estimate Start on-site	Aug 25		

Key Milestone Tracker 25 <sup>th</sup> July 2024		
Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank		
Key Milestone	Previous Forecast Date	Current Forecast Date
Next Cabinet Report	Apr-24	Sep -24
Commence site works (interim)		Aug - 24
Planning Application Submitted (Chidswell)	Jan 24	Oct 24
Planning Determination	Mar 24	TBC 24
Tender appointment modular buildings provider		Feb 25
Estimated Start on-site	June 24	Aug 25
Estimated Finish	Dec 24	TBC
Project Opens	Jun 25	TBC
Stats Diversion Date		
Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.		
Add as Required		
Add as Required		
Add as Required		